

## APPENDIX B

2021/22	2022/23	2023/24	2024/25
£000	£000	£000	£000

References

### GROWTH

		<b>Demand &amp; cost increases</b>				
*	G12	Integrated Sexual Health Service - increased testing	20	20	20	20
		<b>TOTAL</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>

### SAVINGS

**	PH1	Eff/SR	Early Help & Prevention Review - review of externally commissioned prevention services	-5	-70	-70	-70
		<b>TOTAL</b>		<b>-5</b>	<b>-70</b>	<b>-70</b>	<b>-70</b>

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

Eff = Efficiency saving; SR = Service reduction; Inc = Income

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